

## Explanation of variances – pro forma

Name of smaller authority: **Great Tey Parish Council**  
 County area (local councils and): **Essex**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	27,458	22,277				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	18,927	18,927	0	0.00%	NO		
3 Total Other Receipts	3,070	11,937	8,867	288.83%	YES		Explanation below, form cannot be adapted.
4 Staff Costs	5,998	6,102	104	1.73%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	21,180	10,897	-10,283	48.55%	YES		Explanation below, form cannot be adapted
7 Balances Carried Forward	22,277	36,142			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	222,877	36,142				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	54,703	54,703	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Box 3 Total Other Receipts  
 Variation - increase in other receipts of £8,867 (£3,070 to £11,937) is due to the following